MAINTENANCE $41,076$ $41,154$ $50,000$ $8,846$ SUPPLIES & MATERIALS $383,136$ $338,246$ $402,031$ $63,785$ ENERGY $13,295$ $14,000$ $15,000$ $1,000$ VEHICLE SUPPLIES & REPAIR $359,052$ $308,268$ $320,463$ $12,195$ INTRAGOVERNMENTAL $479,521$ $480,325$ $582,283$ $101,958$ OTHER FINANCIAL USES: $1,442,505$ $1,365,160$ $1,546,044$ $180,884$ OTHER FINANCIAL USES: 0 0 0 0 0 DEBT SERVICE 0 0 0 0 0 CAPITAL OUTLAY $58,609$ $489,800$ 0 $(489,800)$ TOTAL EXPENDITURES $9,739,904$ $10,937,684$ $11,945,362$ $1,007,678$ LESS REVENUE GENERATED BY DIVISIONEMERGENCY MGT. GRANT $(469,126)$ 0 $(275,000)$ $275,000$ AMBULANCE SERVICE FEES $(860,534)$ $(1,258,473)$ $(1,250,000)$ $(8,473)$ COUNTY OPERATING GRANT $(2,159,711)$ $(1,96,831)$ $(2,640,737)$ $672,900$ DONATIONS $(52,149)$ 0 0 0 0		FISCAL YEAR 2025 BUDGET								
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	CONTRACTED SERVICES		166,425		183,167		176,267		(6,900)	
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OTHER FINANCIAL USES: DEBT SERVICEDEBT SERVICE0000TRANSFER OUT0000CAPITAL OUTLAY $58,609$ $489,800$ 0 $(489,800)$ TOTAL EXPENDITURES $9,739,904$ $$10,937,684$ $$11,945,362$ $$1,007,678$ LESS REVENUE GENERATED BY DIVISIONEMERGENCY MGT. GRANT $(16,000)$ 000COUNTY MISCELLANEOUS GRANT $(42,609)$ 0000MEDICAID REIMBURSMENT $(469,126)$ 0 $(275,000)$ $275,000$ AMBULANCE SERVICE FEES $(860,534)$ $(1,258,473)$ $(1,250,000)$ $(8,473)$ COUNTY OPERATING GRANT $(2,159,711)$ $(1,967,831)$ $(2,640,737)$ $672,906$ DONATIONS $(52,149)$ 0000 $(3,072,394)$ $(3,226,304)$ $(3,890,737)$ $664,433$	INTRAGOVERNMENTAL		479,521		480,325		582,283		101,958	
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TOTAL EXPENDITURES $\frac{58,609}{9,739,904}$ $\frac{489,800}{10,937,684}$ $\frac{0}{11,945,362}$ $\frac{(489,800)}{1,007,678}$ LESS REVENUE GENERATED BY DIVISION EMERGENCY MGT. GRANT(16,000)0000COUNTY MISCELLANEOUS GRANT(16,000)0000MEDICAID REIMBURSMENT(469,126)0(275,000)275,000AMBULANCE SERVICE FEES(860,534)(1,258,473)(1,250,000)(8,473)COUNTY OPERATING GRANT(2,159,711)(1,967,831)(2,640,737)672,906DONATIONS(52,149)0000	TRANSFER OUT		0		0		0		0	
TOTAL EXPENDITURES $$ 9,739,904 $$ $$ 10,937,684 $$ $$ 11,945,362 $$ $$ 1,007,678 $$ LESS REVENUE GENERATED BY DIVISION EMERGENCY MGT. GRANT(16,000)0000COUNTY MISCELLANEOUS GRANT(42,609)0000MEDICAID REIMBURSMENT(469,126)0(275,000)275,000AMBULANCE SERVICE FEES(860,534)(1,258,473)(1,250,000)(8,473)COUNTY OPERATING GRANT(2,159,711)(1,967,831)(2,640,737)672,906DONATIONS(52,149)0000	CAPITAL OUTLAY			_	489,800	_	0	_	(489,800)	
LESS REVENUE GENERATED BY DIVISION EMERGENCY MGT. GRANT (16,000) 0 0 0 COUNTY MISCELLANEOUS GRANT (42,609) 0 0 0 0 MEDICAID REIMBURSMENT (469,126) 0 (275,000) 275,000 AMBULANCE SERVICE FEES (860,534) (1,258,473) (1,250,000) (8,473) COUNTY OPERATING GRANT (2,159,711) (1,967,831) (2,640,737) 672,906 DONATIONS (52,149) 0 0 0 0		_	58,609	-	489,800	-	0	-	(489,800)	
EMERGENCY MGT. GRANT(16,000)0000COUNTY MISCELLANEOUS GRANT(42,609)000MEDICAID REIMBURSMENT(469,126)0(275,000)275,000AMBULANCE SERVICE FEES(860,534)(1,258,473)(1,250,000)(8,473)COUNTY OPERATING GRANT(2,159,711)(1,967,831)(2,640,737)672,906DONATIONS(52,149)0000(3,072,394)(3,226,304)(3,890,737)664,433	TOTAL EXPENDITURES	\$	9,739,904	\$	10,937,684	\$	11,945,362	\$	1,007,678	
EMERGENCY MGT. GRANT(16,000)0000COUNTY MISCELLANEOUS GRANT(42,609)000MEDICAID REIMBURSMENT(469,126)0(275,000)275,000AMBULANCE SERVICE FEES(860,534)(1,258,473)(1,250,000)(8,473)COUNTY OPERATING GRANT(2,159,711)(1,967,831)(2,640,737)672,906DONATIONS(52,149)0000(3,072,394)(3,226,304)(3,890,737)664,433	LESS REVENUE GENERATED BY DIVISI	ON								
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COUNTY OPERATING GRANT DONATIONS(2,159,711) (52,149)(1,967,831) 0(2,640,737)672,906 672,906(52,149)0000(3,072,394)(3,226,304)(3,890,737)664,433	AMBULANCE SERVICE FEES				(1,258,473)				(8,473)	
DONATIONS (52,149) 0 0 0 (3,072,394) (3,226,304) (3,890,737) 664,433									672,906	
(3,072,394) (3,226,304) (3,890,737) 664,433	DONATIONS						()		0	
TOTAL TOWN CONTRIBUTION \$ 6,667,510 \$ 7,711,380 \$ 8,054,625 \$ 343,245		_		-	(3,226,304)	-	(3,890,737)	-	664,433	
	TOTAL TOWN CONTRIBUTION	\$_	6,667,510	\$	7,711,380	\$	8,054,625	\$	343,245	

TOWN OF OCEAN CITY