

TOWN OF OCEAN CITY
 FISCAL YEAR 2019 BUDGET
 GENERAL FUND EXPENDITURES
 MISCELLANEOUS DIVISION

EXPENDITURES	ACTUAL 2017	ADOPTED 2018	CITY MANAGER PROPOSED 2019	COUNCIL ADOPTED 2019
OPERATING EXPENSES:				
SPECIAL APPROPRIATIONS	\$ 158,218	\$ 145,683	\$ 245,683	\$ 245,683
DEBT SERVICE - PRINCIPAL	4,117,460	4,187,263	3,415,984	3,415,984
INTEREST EXPENSE	1,179,340	1,222,849	1,594,289	1,594,289
TRANSFER TO TRANSPORTATION	885,668	1,254,618	1,393,979	1,393,979
TRANSFER TO AIRPORT	291,307	808,440	635,486	635,486
TRANSFER TO GOLF COURSE	22,000	0	0	0
TRANSFER TO CONVENTION CENTER	1,382,007	1,451,648	1,488,365	1,488,365
TRANSFER TO VEHICLE TRUST	0	0	165,198	165,198
TRANSFER TO CAPITAL CONSTRUCTION	3,224,250	2,820,000	2,800,000	2,800,000
 TOTAL EXPENDITURES	 \$ 11,260,250	 \$ 11,890,501	 \$ 11,738,984	 \$ 11,738,984
 TOTAL TOWN CONTRIBUTION	 \$ 11,260,250	 \$ 11,890,501	 \$ 11,738,984	 \$ 11,738,984