



FY 20 BUDGET

MAYOR & COUNCIL

LEGAL

CITY MANAGER

MAYOR & COUNCIL

- Total Budget is \$363,390
- Overall decrease of \$16,557 from FY 19 Adopted
- Personnel costs total \$288,783, a decrease of \$23,228
 - One full-time employee
 - Seven Council members
 - Mayor
- Other items funded:
 - New Year's Day reception, \$4,500
 - National Hurricane conference (4) \$8,700
 - Printing of handbooks for seasonal workforce, \$1,500
 - Intragovernmental allocations for IT and insurance, \$23,469, which increased \$3,860 in FY 20
 - Cell phone expense, \$4,620



LEGAL

- Total Budget is \$450,000
- Decrease of \$102,500 from FY 19 Adopted
- Budgeted Legal Fees:
 - Ayres, Jenkins, Gordy, Et Al \$163,500
 - Legal fees for employment issues, \$151,500
 - Legal fees for ongoing issues, \$95,000
- Professional/Consulting/Actuarial fees as needed, \$35,000



CITY MANAGER

- Total Budget is \$1,084,499
- Increase of \$41,455 from FY 19 Adopted
- Salary and Benefits total \$999,500, an increase of \$32,482
- Seven Full-Time employees:
 - City Manager
 - Budget Manager
 - Special Programs Manager
 - Internal Auditor
 - Communications Manager
 - Web Designer
 - Executive Office Associate
- Facilitator for Strategic Planning, \$14,000



CITY MANAGER

- Spring Newsletter, \$13,500 (Fall newsletter was combined with Report to Citizens and cost is shown in Finance budget)
- Travel includes the following:
 - ICMA Conference, \$2,405
 - Hurricane Conference (1), \$2,175
 - National Information Officer Conference, \$2,455

