


FINANCE DEPARTMENT PRIMARY FUNCTIONS

- Centralized Business Office for the Town
 - Billing & Revenue Collection
 - Payroll
 - Cash Management
 - Debt
 - Grant Accounting
 - Licenses
 - Financial Reporting
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FINANCE DEPARTMENT INITIATIVES FOR 2020

- ▶ *Continue to enhance customer experience with online payments.*
 - ▶ *Complete the FY19 CAFR, annual audit and regulatory reporting requirements while meeting all deadlines with no audit comments.*
 - ▶ *Implement staff cross training plan to improve the efficiency of Finance department operations.*
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FY-20 BUDGET CHANGES

Wages	\$ 24,312
Benefits	(61,863)
Professional services	(23,000)
Contracted services	7,485
IT	30,354
All other expenses	5,830
Total decrease	\$ (16,882)

