

Item	Category	Description	Bancroft Cost	DVB Cost	Gillis Gilkerson Cost	Keller Cost	Oak Cost	Whiting Turner Cost	Willow Cost
1	Project Personnel	Project manager, Superintendant, other field personnel, payroll burden, out of town expences	\$ 26,988.00	\$ 9,500.00	\$ 11,000.00	\$ 22,620.00	\$ 20,000.00	\$ 27,132.00	\$ 19,220.00
2	Vehicle Expences	Field personnel vehicle costs	\$ -	\$ 750.00	\$ 650.00	\$ 811.00	\$ 600.00	\$ -	\$ 720.00
3	Safety and site security	First aid supplies, hard hats, signage, locks and fencing	\$ -	\$ 1,375.00	\$ 1,950.00	\$ 804.00	\$ 100.00	\$ 600.00	\$ 373.00
4	Temporary field facilities	offcie trailers including rent, set up charges, communciations, utilities, cleaning. Project sign. Computers, software and furniture	\$ 3,369.00	\$ 300.00	\$ 1,200.00	\$ 1,950.00	\$ 3,300.00	\$ 1,450.00	\$ 1,551.00
5	Field office supplies	offcie supplies, postage, reproduction	\$ 239.00	\$ 215.00	\$ 400.00	\$ 250.00	\$ 500.00	\$ 450.00	\$ 251.00
6	Temporary Utilities	Temporary utilities reuquired during construction	\$ 765.00	\$ 1,025.00	\$ 1,250.00	\$ 330.00	\$ 600.00	\$ -	\$ 816.00
7	Waste management	waste management, disposal, and daily cleaning	\$ 638.00	\$ 1,000.00	\$ 1,100.00	\$ 2,020.00	\$ 3,000.00	\$ -	\$ 2,596.00
8	Material Handling	Chutes, rental equipment not supplied by trades	\$ -	\$ 460.00	\$ 650.00	\$ -	\$ -	\$ 100.00	\$ 211.00
9	Misc Materials and small tools	Misc materials, small tools, survey equipment	\$ 290.00	\$ 1,160.00	\$ 350.00	\$ 350.00	\$ 500.00	\$ 300.00	\$ 61.00
10	Other	scheduling		\$ -		\$ 850.00	\$ 1,200.00	\$ 1,000.00	\$ -
11	Other	restrooms		\$ -		\$ 300.00			\$ -
12	Other	Safety Consultant		\$ -			\$ 500.00		\$ -
13	Other			\$ -					\$ -
Total Monthly Cost for General Conditions			\$ 32,289.00	\$ 15,785.00	\$ 18,550.00	\$ 30,285.00	\$ 30,300.00	\$ 31,032.00	\$ 25,799.00
Total Cost for General Conditions - 12 Month			\$ 387,468.00	\$ 189,420.00	\$ 222,600.00	\$ 363,420.00	\$ 363,600.00	\$ 372,384.00	\$ 309,588.00
Insurance Costs as a percentage of the project construction costs									
I1	General Liability Insurance		1.00%	0.125%	2.000%	0.250%	0.700%	0.850%	0.127%
I2	Builders Risk Insurance		0.20%	0.125%	1.250%	0.150%	0.150%	0.005%	0.066%
I3	Payment and Performance Bonds		1.00%	1.25%	1.00%	1.00%	1.40%	1.00%	0.981%
I4	Other Insurance			%				0%	%

Total Insurance Cost as Percentage		2.20%	1.50%	4.25%	1.40%	2.25%	1.855%	1.174%	
Total Insurance Cost assume \$2.5 Million Construction Costs	\$	55,000.00	\$ 37,500.00	\$ 106,250.00	\$ 35,000.00	\$ 56,250.00	\$ 46,375.00	\$ 29,350.00	
CM Fee		2.00%	4.50%	3.50%	5.80%	4.00%	3.50%	5.50%	
CM Fee Assuming \$2.5 Million Construction Costs	\$	50,000.00	\$ 112,500.00	\$ 87,500.00	\$ 145,000.00	\$ 100,000.00	\$ 87,500.00	\$ 137,500.00	
Total Schematic Precon Fee	\$	5,000.00	\$ 25,000.00	\$ 3,500.00	\$ 7,980.00	\$ 10,000.00	\$ 10,400.00	\$ 2,775.00	
Total Remaining Precon Fee	\$	13,500.00	\$ 35,000.00	\$ 6,850.00	\$ 45,130.00	\$ 30,000.00	\$ 41,760.00	\$ 5,845.00	
Total Fees, Preconstruction + General Conditions+Insurance+ Bonding+ Fee	\$	510,968.00	\$ 399,420.00	\$ 426,700.00	\$ 596,530.00	\$ 559,850.00	\$ 558,419.00	\$ 485,058.00	
Price score = low/bid x 40			31.3	40.0	37.4	26.8	28.5	28.6	32.9
Low	\$	399,420.00							