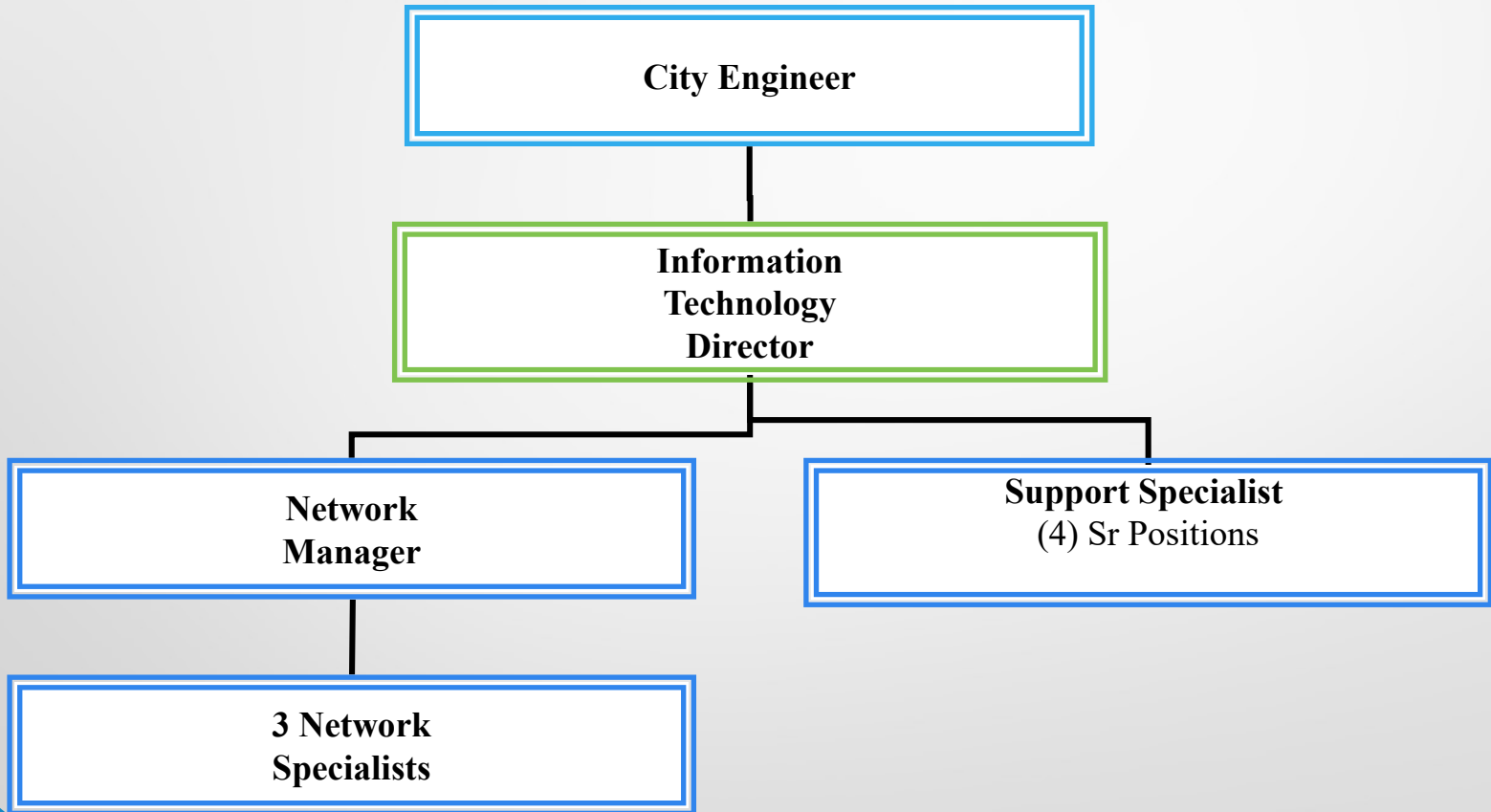




Information Technology

2020 Budget Presentation

Organizational Chart



Primary Responsibilities

- ▶ AS/400 – IBM system
- ▶ Government software (Payroll/
Purchasing/Accounting/Billing/Building Permits etc...)
- ▶ Citywide Network Infrastructure
- ▶ Servers (SQL, VMWare, Message Switch, Windows, VDI (over 60))
- ▶ Email & Email Filter
- ▶ Backups & Restore
- ▶ Security (Firewall, Web policies, desktop policies)
- ▶ Anti-Virus
- ▶ Phone System
- ▶ Helpdesk
- ▶ Mobile Network Support (Public Safety and Fire MDT's)
- ▶ City Surveillance System
- ▶ Deployment and Support of 279 Laptops – 122 Pcs – 177 Wyse clients

Major Projects Completed '19

- ▶ City Watch Improvements and Expansion
- ▶ Offsite Backup & Disaster Recovery
- ▶ Active Directory Rebuild and Exchange Update
- ▶ Technology Refreshments



FY2020 Requests

- Move Government Applications to Cloud
- Technology Refresh
 - Replacement of 32 Pcs that are + 8 years old
 - Replacement of 28 Laptops & Toughbooks that are at least 6 Years and older
- Large Format Scanner for Planning Office

General Fund IT Projects

- Public Works Complex
 - Switch & Network Items \$117,000
- City Watch Project
 - Beach Patrol Surveillance Cameras \$5,806
 - Worcester & 27th Street Switch \$10,500
 - 30th Street Camera \$8,500