

WELCOME TO THE PUBLIC WORKS MAINTENANCE DIVISION

PRESENTED BY: THOMAS DY - MANAGER MAINTENANCE DIVISION



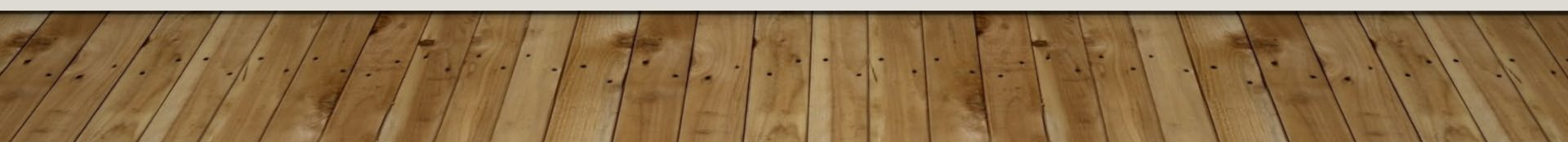
FY 20 BUDGET - PUBLIC WORKS MAINTENANCE DIVISION

- **Is one of 9 Divisions in the Ocean City Public Works Department.**

- **Has 34 Full Time and 59 Seasonal employees.**
- **Is one of the most diverse Divisions in the Town.**
- **Responsibilities cover a variety of jobs that come under five operating accounts:**

- **Streets** **\$2,302,236**
- **Beach** **\$1,057,861**
- **Boardwalk** **\$743,542**
- **Janitorial** **\$843,920**
- **Parking Lots** **\$757,148**

Total Budget: \$5,704,707



FY 20 Changes

- **Hugh T Cropper Parking Lot and Municipal Lots Operation:**

- **Relocating 2 Parkeon kiosks from the Boardwalk to the eastside of the Inlet Lot.**
- **Adding two additional Parkeon in rows B and K.**
- **Information booth changes: requesting additional ambassador, and will have available instructional /FAQ brochures in Row E to help assist customers.**
- **Simple/clear signage.**
- **Make all Parking meters in the Municipal Lots ADA compliant.**

FY 20 CAPITAL / INITIATIVES

- **WEED PREVENTION PROGRAM** **\$30,000.00**
 - **BOARDWALK DECKING / REHAB.** **\$60,000.00**
 - **(25)NEW BOARDWALK BARRELS** **\$675.00EA**
 - **(30)300GALLON WASTE CONTAINER** **\$250.00/EA**
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- **WHITESIDE REDEVELOPMENT** **\$62,000.00**
 - **COMFORT STATION HVAC REPAIRS** **\$30,200.00**
 - **VMS FOR THE INLET LOT** **\$75,000.00**

**THANK YOU FOR YOUR
TIME THIS AFTERNOON.**

