

Department of Planning & Community Development

**FY 2020
BUDGET**

Planning and Community Development

- Planning and Zoning Staff: 5 (1 PT)
 - Planning and Community Development Director
 - Zoning Administrator, Zoning Analyst II, Zoning Enforcement Officer
 - GIS Coordinator
 - Seasonal Zoning Inspector (Boardwalk)
- Building and Inspection Staff: 7 (1 PT)
 - Chief Building Official, Plans Examiner
 - Senior Building Inspector, Building Inspector
 - Permit Processor, Administrative Coordinator, Office Associate
 - Seasonal Code Enforcement (Housing)
- Plumbing Permit/Inspection Staff (2) co-located with P/CD for improved customer service – 100% Wastewater Budget
 - Plumbing Inspector, Office Associate II

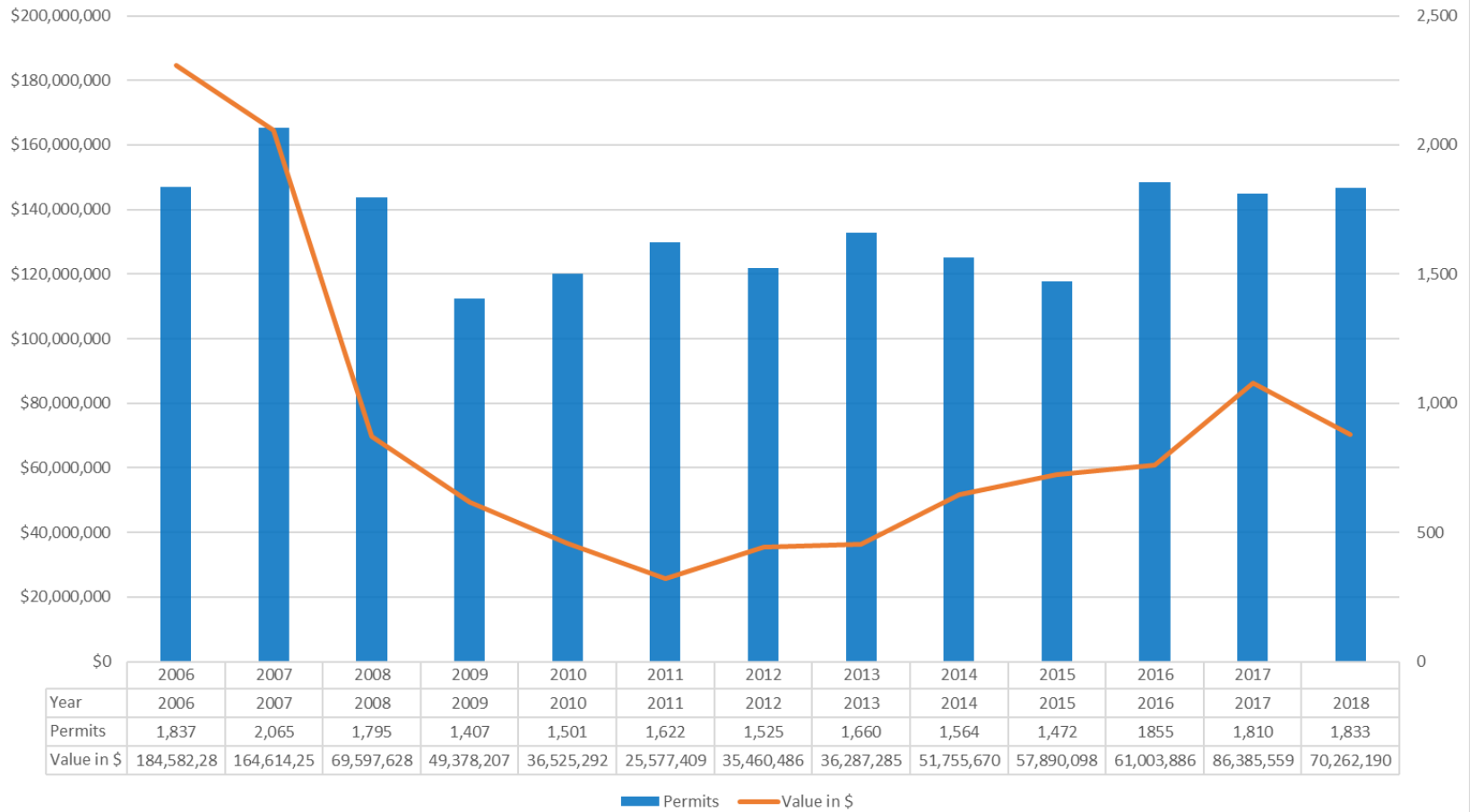
Management Priorities

Funded by Permit revenues and General Fund

- **STAFF SUPPORT:** for the Mayor and City Council, Planning Commission, Board of Zoning Appeals, Board of Port Wardens, Board of Adjustments and Appeals, P.R.E.S.S. Committee, Ocean City Development Corporation, Boardwalk Advisory Committee
- **PLANS AND CODES:** Update and implement the Comprehensive Plan, Building Codes, Zoning Ordinance and other mandated land use documents, maintain land development records
- **PUBLIC INFORMATION:** Provide public information and citizen assistance, increase use of online permits, pre-application meetings
- **PERMITS:** Administer and enforce zoning and land development regulations, building codes and permits (average 150 per month B/I, 40 per month Plumbing, 34 per month Mech/Elec)
- **DEVELOPMENT REVIEW:** Review development plans for code compliance, and coordinate interdepartmental review of development plans (Technical Review Committee)
- **COORDINATION:** Coordinate with Plumbing, Fire Marshall, Engineering and Public Works staff for an integrated permit process
- **INSPECTION AND ENFORCEMENT:** Conduct daily inspections related to building construction, waterways, property maintenance and housing, sheds, outdoor display, floodplain ordinance compliance.
- **HOUSING:** Coordinate PRESS Committee investigation and enforcement response.
- **RECORDS AND MAPS:** Develop and maintain GIS mapping resources for City Departments and the public

Number and Value of Building Permits by Year 10 year comparison

Value of Building Permits Issued



Budget Summary

Revenue

FY15: \$1,003,838 / FY16: \$1,154,982 / FY17: \$1,122,446 / FY18 1,155,265
FY19: \$1,075,032 *(adopted)

FY20: \$1,053,275 decreased by 2% (\$21,757)

Expenditures

FY15: \$1,562,307 / FY16: \$1,600,718 / FY17: \$1,618,998 / FY18 1,599,060
FY19: \$1,632,432* (adopted)

FY20: \$1,706,178 increased by 4.5% (\$73,746)

General Fund Allocation

FY15: \$558,469 / FY16: \$678,592 / FY17: \$622,755 / FY18 \$443,795
FY19: \$457,400* (adopted)

FY20: \$552,903 (68% fee revenue and County grant, 32% General Fund)

Planning and Community Development

FY20 Budget \$1,706,178

Past Challenges

- Code enforcement – Housing
- Redevelopment with code non-conformity
- Permit Process
- Online records and permits

Future Challenges

- Retirement of Senior Staff
- Short Term Rental Impacts
- Workforce Housing
- Adaptation Measures for Coastal Resilience
- OCDC Expansion



Next Generation Family Traditions

Each Update to the Comprehensive Plan has helped to guide growth and development in Ocean City

What will the next 10 to 20 years bring?

Updated statistics confirm a stable period over 10 years

Resident Population: 7,102

Peak Day Population: 332,547

25 year average peak: 326,658

Aging resident population: 30% seniors (65 and older)

More diverse resident population: Hispanic/Latino increase from 1% to 6%

Limited demographic information available for Non-resident property owners and Day Trip Visitors

New ways to measure growth, change and seasonal visitation are needed.

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