

**Wastewater
Department
*Fiscal Year 2020
Budget***

The Wastewater Department Consists of 5 Divisions (46 Funded Positions)

- Administration
- Collection System
- Treatment Plant
- Laboratory Services
- Plumbing Inspections
 - Funded by Wastewater
 - Managed by Planning and Community Development

The Administrative Division

Superintendent and Administrative Office
Associate

Responsibilities Include:

- Payroll
- Customer Service
- Capital Planning
- Budgeting
- Regulatory Permitting
- Plumbing Inspections

Collection System Division

Nine positions total

- 4 Managed by Public Works Construction
- 5 Managed by Wastewater

Responsibilities Include:

- Sewer Main Installation and Repair
- Inspection and Cleaning of 152 Miles of Sewer Mains
- Pumping Station Inspections (12 in all) and Maintenance
- Sewer Main Locates

The Treatment Plant Division



- 14 MGD Pure Oxygen Activated Sludge Treatment Facility
- Primary Treatment
- Secondary Treatment
- Class “A” Biosolids Treatment
- Treated Effluent Disposal via Ocean Outfall

The Treatment Plant Division

The Assistant Superintendent and Chief Plant Operator are Responsible for Supervision of 29 Total Positions.

Responsibilities Include:

- Operation of a 14 Million Gallon Per Day Wastewater Plant 24 hours/Day 365 Days a Year
- Operation of Class “A” Biosolids Processing Facility
- Plant Mechanical and Instrument Maintenance
- Purchasing of Repair Parts and Supplies

The Treatment Plant Division

Biosolids Overview:

- 6150 Wet Tons Produced Annually
 - 5600 Wet Tons Distributed by Contract Hauler
 - Up to \$60.00/Ton Disposal via Land Application
 - 550 Wet Tons Disposed at Worcester Landfill
 - \$80.00/Ton Tipping Fee

The Laboratory Division

One Laboratory Supervisor and Two Lab Technicians.

Responsibilities Include:

- Operation & Maintenance of a State Certified Laboratory for Testing of Water and Wastewater
- Sample Collection
- Perform Testing for Ocean City, Worcester County, and Other Nearby Communities
- Preparation of Regulatory Reports
- Purchasing
- Billing

Major Initiatives / Capital Projects

- Ocean Outfall Diffuser Repair \$75,000
- Disinfection Phase III \$365,000
- Sewer Line: Repair/Replacement \$700,000
- Sewer Line: Lining \$685,969
- Treatment Plant Concrete Repairs \$200,000
- Roof Projects \$115,350
- Rate Study \$12,500
- Secondary Clarifier Rehab: Design & Engineering \$350,000